

STATEMENT OF PURPOSE

RS19419

This bill transfers \$22,000 from capital outlay to operating expenditures for the State Tax Commission's County Support Program. By statute, the State Tax Commission's County Support Program operates an extensive training program for county officials and assessing personnel. The funds for the program are raised through tuition charges to attendees deposited into the Seminars and Publications Fund. The ongoing base budget from the dedicated fund is \$97,000 in operating expenditures. This bill moves \$22,000 from capital outlay to operating expenditures one-time to allow for payment of teacher stipends, room rental, and supply expenses in the proper object categories. Only \$8,000 of the \$30,000 in capital outlay approved last session will remain to purchase laptop computers.

FISCAL NOTE

Transfers \$22,000 from capital outlay to operating expenditures in the dedicated Seminars and Publications Fund for the County Support Program for fiscal year 2010.

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